



RESOLUTION #22-01

**A RESOLUTION AMENDING THE GENERAL FUND AND CAPITAL PROJECTS
FUND BUDGETS FOR THE CITY OF WILLIAMSBURG, VIRGINIA FOR THE FISCAL
YEAR ENDING JUNE 30, 2022**

WHEREAS, the General Fund, Capital Projects Fund, and Public Assistance Fund received grants and/or funding during FY 2022, and

WHEREAS, recognition and supplemental appropriation of funds by City Council is necessary in the FY 2022 budgets of these funds; and

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Williamsburg hereby amends the budgets of the following funds for the fiscal year ending June 30, 2022, and appropriates funding for purposes as indicated:

General Fund:

FY 2022 Adopted Revenues	\$40,653,749
Federal Police Grants	7,604
WHF Grant	5,000
Miscellaneous	3,725
Total Revenues	<u>\$40,670,078</u>
FY 2022 Adopted Expenditures	\$40,653,749
Police Off duty salaries	3,930
Police Uniforms	3,674
Fire Training	5,000
Recreational Supplies	1,392
Landscape Agricultural Supplies	2,333
Total Expenditures	<u>\$40,670,078</u>

Capital Projects Fund:

FY 2022 Adopted Revenues	\$36,198,642
State Grants	34,616
Total Revenues	<u>\$36,233,258</u>
FY 2022 Adopted Expenditures	\$36,198,642
Fire/EMS Equipment	34,616
Total Expenditures	<u>\$36,233,258</u>

Public Assistance Fund:

FY 2022 Adopted Revenues	\$3,021,388
State Funding	7,544
Total Revenues	<u>\$3,028,932</u>

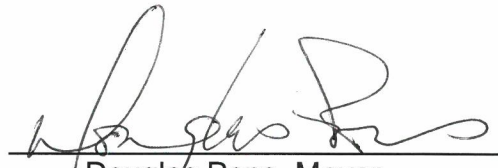
FY 2022 Adopted Expenditures	\$3,021,388
Adult Protective Services	7,544
Total Expenditures	<u>\$3,028,932</u>

This Resolution shall take effect upon its adoption by City Council.

Adopted: January 13, 2022



Sandi Filicko, City Council Clerk



Douglas Pons, Mayor